

<p><u>Lincoln Heights</u> Neighborhood Council Annual Budget for Fiscal Year 2020-2021</p>	
Annual Budget Funds	\$32,000.00
Rollover Funds*	
Encumbered Funds*	
Total Annual Budget Funds	\$ 32,000.00

Office/Operational Expenditures Category	
Rent 2020-2021 LHts Bd of Directors Meeting @ LHts Sr Citizens Center	\$ 450.00
Storage	\$ 3,500.00
Office Supplies-Equipment/paper/ink/ Misc Items	\$ 1,000.00
Community Events/printing/flyers	\$ 1,100.00
Total Office/Operational Expenditures	\$ 6,050.00

*The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or approved encumbered funds, if any, on August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or encumbered funds. PLEASE NOTE: Encumbered funds are intended only for earmarked expenditures submitted in the "Encumbrance Request Form" and approved by the Funding Program

Outreach Expenditures Category	
Board of Directors Meetings--refreshments/snacks/food	\$ 1,250.00
Town Hall Meeting/Translator/snacks/refreshments	\$ 500.00
Web Maintenance--Posting Agendas	\$ 2,000.00
Community Events (Halloween/Veterans/Xmas Tree Lighting/etc.)	\$ 7,000.00
Holiday Parade	\$ 7,000.00
Community Requests/venues/advertisement	\$ 1,000.00
Marketing (T-Shirts, bags,magnets, pens, etc.)	\$ 1,000.00
Outreach Media (Newsletter, Newspaper articles, web advertisement)	\$ 550.00
Total Outreach Expenditures	\$ 20,300.00

Election Expenditures Category	
Total Election Expenditures	\$ 0.00

