Lincoln Heights No Annual Budget for Fiscal Year 20	eighborhood Council 020-2021
Annual Budget Funds	\$32,000.00
Rollover Funds*	
Encumbered Funds*	
Total Annual Budge	et Funds \$ 32,000.00

Office/Operational Expenditures Category	
Rent 2020-2021 LHts Bd of Directors Meeting @ LHts Sr Citizens Center	\$ 450.00
Storage	\$ 3,500.00
Office Supplies-Equipment/paper/ink/ Misc Items	\$ 1,000.00
Community Events/printing/flyers	\$ 1,100.00
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Total Office/Operational Expenditures	\$ 6,050.00

^{*}The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or approved encumbered funds, if any, on August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or encumbered funds. <u>PLEASE NOTE: Encumbered funds are intended only for earmarked expenditures submitted in the "Encumbrance Request Form" and approved by the Funding Program</u>

Outreach Expenditures Category	
Board of Directors Meetingsrefreshments/snacks/food	\$ 1,250.00
Town Hall Meeting/Translator/snacks/refreshments	\$ 500.00
Web MaintenancePosting Agendas	\$ 2,000.00
Community Events (Halloween/Veterans/Xmas Tree Lighting/etc.	\$ 7,000.00
Holiday Parade	\$ 7,000.00
Community Requests/venues/advertisement	\$ 1,000.00
Marketing (T-Shirts, bags,magnets, pens, etc.)	\$ 1,000.00
Outreach Media (Newsletter, Newspaper articles, web advertisement)	\$ 550.00
Total Outreach Expenditures	\$ 20,300.00

Election Expenditures Category	
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Total Election Expenditures	\$ 0.00

Neighborhood Purposes Grants (NPG) Expenditures Category		
NPG's		\$ 4,000.00
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	Total NPG Expenditures	\$ 4,000.00

Community Improvement Projects (CIP) Expenditures Category		
Clean Ups (Beautification)		\$ 1,650.00
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	Total CIP Expenditures	\$ 1,650.00

TOTAL ANNUAL BUDGET ALLOCATIONS		
Office/Operational Expenditures	\$ 6,050.00	
Outreach Expenditures	\$ 20,300.00	
Election Expenditures	\$ 0.00	
General and Operational Expenditures	\$ 26,350.00	
Neighborhood Purposes Grants (NPG) Expenditures	\$ 4,000.00	
Community Improvement Projects (CIP) Expenditures	\$ 1,650.00	
TOTAL EXPENDITURES FOR FISCAL YEAR 2020-2021	\$ 32,000.00	